

MENTAL HEALTH FUND

| | Actual FY 2000-01 | Adopted FY 2001-02 | Estimated FY 2001-02 | Adopted FY 2002-03 | Change |
|-----------------------------|----------------------|-----------------------|-------------------------|-----------------------|--------|
| Revenues | | | | | |
| Other Revenue | \$ 422,996 | - | - | - | - |
| Total Revenues | \$ 422,996 | - | - | - | - |
| Appropriations | | | | | |
| Operating | \$ 428,136 | - | - | - | - |
| Transfer to Fund Balance | 5,140 | - | - | - | - |
| Total Appropriations | \$ 422,996 | - | - | - | - |

FUND DESCRIPTION

The Mental Health Fund exists to offset the cost of mental health services for city employees.

REVENUE DESCRIPTIONS

Health Insurance Contribution is a supplement from the City's health care providers. Mental Health City Contribution is the contribution from the City.

EXPENDITURE DESCRIPTIONS

Insurance claims for service are the sole source of expenditure in this fund. Appropriation to Fund Balance represents the residual funds available at the end of each fiscal year.

Note: After Fiscal Year 2000-2001, this fund was discontinued. Activities performed in this fund have been moved to the general fund.